

**New Mexico Institutions of Higher Education
ANALYSIS OF I&G APPROPRIATIONS AND SCH ENROLLMENT
Fiscal Years 2005 through 2012**

Prepared by:

Danny Earp, Director
New Mexico Independent Community Colleges
April 2011

Data Sources:

NM Higher Education Department
NM Legislative Finance Committee
NMICC files

NEW MEXICO HIGHER EDUCATION INSTITUTIONS
Analysis of Instruction and General Appropriations (Formula Institutions)
Fiscal Year '05 through Fiscal Year '12

TABLE 1 - General Fund Appropriation History

	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	5-yr % Change FY05 to FY10 (revised)	FY 2010-11	FY 2011-12	1-yr % Change FY11 Revised to FY12	7-yr % Change FY05 to FY12
					Revised (-2.5%)	Revised (-4.0%)		Revised (-3.2%)	Final Approp, incl. ERB & UI reductions		
RESEARCH UNIVERSITIES											
UNM	\$ 152,328.9	\$ 160,639.6	\$ 169,961.8	\$ 188,558.2	\$ 189,958.4	\$ 179,928.8	18.1%	\$ 169,803.7	\$ 160,745.1	-5.3%	5.5%
NMSU	98,016.4	103,674.0	108,498.7	118,391.0	123,426.4	120,333.8	22.8%	109,581.2	103,002.3	-6.0%	5.1%
NMIMT	22,889.0	24,180.6	25,752.8	28,035.3	27,352.7	27,901.4	21.9%	25,658.6	25,111.9	-2.1%	9.7%
TOTAL RESEARCH U'S	\$ 273,234.3	\$ 288,494.2	\$ 304,213.3	\$ 334,984.5	\$ 340,737.5	\$ 328,164.0	20.1%	\$ 305,043.5	\$ 288,859.3	-5.3%	5.7%
REGIONAL COMPREHENSIVES											
ENMU	\$ 21,617.5	\$ 22,006.9	\$ 24,074.4	\$ 26,808.9	\$ 26,547.5	\$ 25,775.1	19.2%	\$ 23,376.1	\$ 23,037.3	-1.4%	6.6%
NMHU	23,423.3	23,833.1	27,002.3	28,985.3	28,834.0	27,681.2	18.2%	25,229.2	24,806.6	-1.7%	5.9%
NNMC	8,183.7	8,230.2	8,449.8	10,009.9	9,912.2	10,203.6	24.7%	9,884.1	9,895.1	0.1%	20.9%
WNMU	14,063.1	14,707.1	15,333.3	16,285.5	16,615.8	15,703.5	11.7%	14,551.9	14,031.9	-3.6%	-0.2%
TOTAL REGIONAL COMP.	\$ 67,287.6	\$ 68,777.3	\$ 74,859.8	\$ 82,089.6	\$ 81,909.5	\$ 79,363.4	17.9%	\$ 73,041.3	\$ 71,770.9	-1.7%	6.7%
TOTAL 4-YR INSTITUTIONS	\$ 340,521.9	\$ 357,271.5	\$ 379,073.1	\$ 417,074.1	\$ 422,647.0	\$ 407,527.4	19.7%	\$ 378,084.8	\$ 360,630.2	-4.6%	5.9%
BRANCH COLLEGES											
ENMU Roswell	\$11,982.4	\$12,864.3	\$14,013.2	\$15,114.6	\$15,170.9	\$14,000.7	16.8%	\$12,101.8	\$ 10,748.0	-11.2%	-10.3%
ENMU Ruidoso	758.2	769.2	1,226.2	1,372.1	1,675.0	1,686.5	122.4%	1,988.7	1,935.4	-2.7%	155.3%
NMSU Alamogordo	5,358.8	5,579.6	5,810.9	6,273.9	6,305.7	6,951.6	29.7%	6,949.8	6,554.7	-5.7%	22.3%
NMSU Carlsbad	3,317.8	3,629.0	3,614.2	3,674.1	3,988.6	4,233.5	27.6%	4,134.2	4,234.5	2.4%	27.6%
NMSU Dona Ana	13,160.5	14,360.2	16,293.6	18,505.0	19,228.5	19,646.3	49.3%	19,460.8	18,291.7	-6.0%	39.0%
NMSU Grants	2,632.2	2,764.3	2,868.0	3,125.6	3,166.3	3,199.0	21.5%	3,325.3	3,258.2	-2.0%	23.8%
UNM Gallup	8,459.9	8,692.6	9,098.6	9,902.7	10,105.0	9,475.6	12.0%	8,498.2	8,214.2	-3.3%	-2.9%
UNM Los Alamos	2,191.9	2,326.5	2,413.9	2,352.3	2,305.4	2,222.9	1.4%	1,941.0	1,668.4	-14.0%	-23.9%
UNM Taos	1,941.8	1,822.7	2,058.8	2,487.2	2,612.1	2,339.3	20.5%	2,896.3	2,740.2	-5.4%	41.1%
UNM Valencia	4,412.7	4,521.1	4,692.1	5,084.3	5,005.2	5,211.6	18.1%	5,110.0	4,679.6	-8.4%	6.0%
TOTAL BRANCHES	\$54,216.2	\$57,329.5	\$62,089.5	\$67,891.8	\$69,562.7	\$68,967.0	27.2%	\$66,406.1	\$62,324.9	-6.1%	15.0%
INDEPENDENT CC'S											
CNM	\$44,071.3	\$48,914.0	\$52,409.5	\$54,903.4	\$53,344.1	\$46,781.0	6.1%	47,695.1	\$ 43,008.0	-9.8%	-2.4%
Clovis	9,425.3	10,155.9	10,417.4	10,350.1	10,072.7	9,317.9	-1.1%	8,598.0	8,397.1	-2.3%	-10.9%
Luna	6,663.3	7,167.1	7,772.3	8,361.8	8,436.2	8,074.5	21.2%	7,212.9	7,026.3	-2.6%	5.4%
Mesalands	2,326.5	2,406.9	2,512.5	2,811.0	3,030.4	3,453.0	48.4%	4,101.0	4,048.5	-1.3%	74.0%
NMJC	7,864.9	7,186.2	7,851.1	6,773.5	7,528.7	6,972.1	-11.4%	5,815.3	5,316.0	-8.6%	-32.4%
San Juan	18,440.1	19,417.3	20,557.6	20,457.5	21,492.4	20,909.7	13.4%	21,284.0	21,471.6	0.9%	16.4%
Santa Fe	9,122.7	9,482.0	9,737.8	10,594.9	9,817.2	8,286.9	-9.2%	8,331.5	8,162.5	-2.0%	-10.5%
TOTAL INDEPENDENT CC'S	\$97,914.1	\$104,729.4	\$111,258.2	\$114,252.2	\$113,721.7	\$103,795.1	6.0%	\$103,037.8	\$97,430.0	-5.4%	-0.5%
TOTAL ALL TWO-YEAR	\$152,130.3	\$162,058.9	\$173,347.7	\$182,144.0	\$183,284.4	\$172,762.1	13.6%	\$169,443.9	\$159,754.9	-5.7%	5.0%
GRAND TOTAL I&G APPROPS.	\$492,652.2	\$519,330.4	\$552,420.8	\$599,218.1	\$605,931.4	\$580,289.5	17.8%	\$547,528.7	\$520,385.1	-5.0%	5.6%

NEW MEXICO HIGHER EDUCATION INSTITUTIONS
Analysis of Instruction and General Appropriations (Formula Institutions)
Fiscal Year '05 through Fiscal Year '12

TABLE 2 - SCH Enrollment History

	FY 2004-05 Total Formula SCH (2002-03 Enroll.)	FY 2005-06 Total Formula SCH (2003-04 Enroll.)	FY 2006-07 Total Formula SCH (2004-05 Enroll.)	FY 2007-08 Total Formula SCH (2005-06 Enroll.)	FY 2008-09 Total Formula SCH (2006-07 Enroll.)	FY 2009-10 Total Formula SCH (2007-08 Enroll.)	5-yr % Change FY05 to FY10	FY 2010-11 Total Formula SCH (2008-09 Enroll.)	FY 2011-12 Total Formula SCH (2009-10 Enroll.)	1-yr % Change FY11 to FY12	7-yr % Change FY05 to FY12
RESEARCH UNIVERSITIES											
UNM	562,973	590,013	602,414	605,225	594,257	596,769	6.0%	608,555	645,633	6.1%	14.7%
NMSU	384,372	392,464	390,185	380,564	388,034	396,713	3.2%	405,601	431,101	6.3%	12.2%
NMIMT	42,917	44,612	44,563	44,651	44,419	44,985	4.8%	45,822	44,755	-2.3%	4.3%
TOTAL RESEARCH U'S	990,262	1,027,089	1,037,162	1,030,440	1,026,710	1,038,467	4.9%	1,059,978	1,121,489	5.8%	13.3%
REGIONAL COMPREHENSIVES											
ENMU	87,908	87,934	92,560	94,814	90,990	92,486	5.2%	98,256	107,264	9.2%	22.0%
NMHU	65,936	66,534	71,125	69,069	75,387	75,549	14.6%	77,898	79,683	2.3%	20.8%
NMNC	35,136	35,503	34,473	36,925	37,487	38,903	10.7%	40,479	42,427	4.8%	20.8%
WNMU	62,923	66,621	63,371	59,363	55,459	57,345	-8.9%	57,494	71,420	24.2%	13.5%
TOTAL REGIONAL COMP.	251,903	256,592	261,529	260,171	259,323	264,283	4.9%	274,127	300,794	9.7%	19.4%
TOTAL 4-YR INSTITUTIONS	1,242,165	1,283,681	1,298,691	1,290,611	1,286,033	1,302,750	4.9%	1,334,105	1,422,283	6.6%	14.5%
BRANCH COLLEGES											
ENMU Roswell	66,305	72,642	76,486	74,412	67,587	66,180	-0.2%	64,217	72,631	13.1%	9.5%
ENMU Ruidoso	10,180	10,053	10,719	9,686	11,089	11,850	16.4%	14,029	15,791	12.6%	55.1%
NMSU Alamogordo	34,309	36,653	35,086	35,508	35,217	43,654	27.2%	49,476	54,612	10.4%	59.2%
NMSU Carlsbad	22,481	25,250	25,701	24,654	23,055	24,846	10.5%	27,767	31,523	13.5%	40.2%
NMSU Dona Ana	88,604	98,344	109,222	118,733	123,867	133,628	50.8%	144,398	159,487	10.4%	80.0%
NMSU Grants	12,890	13,544	13,386	13,405	14,216	15,286	18.6%	18,682	23,578	26.2%	82.9%
UNM Gallup	52,857	54,473	54,474	52,891	51,807	51,857	-1.9%	52,356	58,526	11.8%	10.7%
UNM Los Alamos	14,161	15,681	15,318	13,684	12,577	9,886	-30.2%	10,365	12,008	15.9%	-15.2%
UNM Taos	19,437	17,807	17,360	17,815	18,401	18,005	-7.4%	22,076	25,231	14.3%	29.8%
UNM Valencia	32,699	33,300	32,017	31,217	31,730	36,337	11.1%	38,389	44,384	15.6%	35.7%
TOTAL BRANCHES	353,923	377,747	389,769	392,005	389,546	411,529	16.3%	441,755	497,771	12.7%	40.6%
INDEPENDENT CC'S											
CNM	397,713	436,083	454,004	445,837	436,408	445,694	12.1%	490,003	566,345	15.6%	42.4%
Clovis	60,737	64,223	63,686	57,392	53,437	52,159	-14.1%	52,780	62,701	18.8%	3.2%
Luna	26,225	28,490	29,769	31,222	27,084	30,501	16.3%	29,917	30,798	2.9%	17.4%
Mesalands	9,857	10,394	10,975	11,088	12,347	15,895	61.3%	21,839	23,209	6.3%	135.5%
NMJC	58,485	57,368	60,049	52,958	54,461	55,018	-5.9%	54,030	63,190	17.0%	8.0%
San Juan	125,590	133,391	135,697	133,732	127,838	132,078	5.2%	142,102	158,562	11.6%	26.3%
Santa Fe	69,439	70,696	68,847	70,500	69,179	69,752	0.5%	75,237	91,319	21.4%	31.5%
TOTAL INDEPENDENT CC'S	748,046	800,645	823,027	802,729	780,754	801,097	7.1%	865,908	996,124	15.0%	33.2%
TOTAL ALL TWO-YEAR	1,101,969	1,178,392	1,212,796	1,194,734	1,170,300	1,212,626	10.0%	1,307,663	1,493,895	14.2%	35.6%
GRAND TOTAL SCH	2,344,134	2,462,073	2,511,487	2,485,345	2,456,333	2,515,376	7.3%	2,641,768	2,916,178	10.4%	24.4%

NEW MEXICO HIGHER EDUCATION INSTITUTIONS
Analysis of Instruction and General Appropriations (Formula Institutions)
Fiscal Year '05 through Fiscal Year '12

TABLE 3 - General Fund \$'s per SCH

	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	5-yr %	FY 2010-11	FY 2011-12	1yr % Change	7yr % Change
	GF\$/SCH	GF\$/SCH	GF\$/SCH	GF\$/SCH	GF\$/SCH	GF\$/SCH	Change FY05 to FY10 (revised)	GF\$/SCH	GF\$/SCH	FY11 Revised to FY12	FY05 to FY12
					Revised (-2.5%)	Revised (-4.0%)		Revised (-3.2%)			
RESEARCH UNIVERSITIES											
UNM	\$ 270.58	\$ 272.26	\$ 282.13	\$ 311.55	\$ 319.66	\$ 301.50	11.4%	\$ 279.03	\$ 248.97	-10.8%	-8.0%
NMSU	\$ 255.00	\$ 264.16	\$ 278.07	\$ 311.09	\$ 318.08	\$ 303.33	18.9%	\$ 270.17	\$ 238.93	-11.6%	-6.3%
NMIMT	\$ 533.33	\$ 542.02	\$ 577.90	\$ 627.88	\$ 615.79	\$ 620.24	16.3%	\$ 559.96	\$ 561.10	0.2%	5.2%
TOTAL RESEARCH U'S	\$ 275.92	\$ 280.89	\$ 293.31	\$ 325.09	\$ 331.87	\$ 316.01	14.5%	\$ 287.78	\$ 257.57	-10.5%	-6.7%
REGIONAL COMPREHENSIVES											
ENMU	\$ 245.91	\$ 250.27	\$ 260.10	\$ 282.75	\$ 291.76	\$ 278.69	13.3%	\$ 237.91	\$ 214.77	-9.7%	-12.7%
NMHU	\$ 355.24	\$ 358.21	\$ 379.65	\$ 419.66	\$ 382.48	\$ 366.40	3.1%	\$ 323.87	\$ 311.32	-3.9%	-12.4%
NNMC	\$ 232.91	\$ 231.82	\$ 245.11	\$ 271.09	\$ 264.42	\$ 262.28	12.6%	\$ 244.18	\$ 233.23	-4.5%	0.1%
WNMU	\$ 223.50	\$ 220.76	\$ 241.96	\$ 274.34	\$ 299.61	\$ 273.84	22.5%	\$ 253.10	\$ 196.47	-22.4%	-12.1%
TOTAL REGIONAL COMP.	\$ 267.12	\$ 268.04	\$ 286.24	\$ 315.52	\$ 315.86	\$ 300.30	12.4%	\$ 266.45	\$ 238.60	-10.5%	-10.7%
TOTAL 4-YR INSTITUTIONS	\$ 274.14	\$ 278.32	\$ 291.89	\$ 323.16	\$ 328.64	\$ 312.82	14.1%	\$ 283.40	\$ 253.56	-10.5%	-7.5%
BRANCH COLLEGES											
ENMU Roswell	\$ 180.72	\$ 177.09	\$ 183.21	\$ 203.12	\$ 224.46	\$ 211.55	17.1%	\$ 188.45	\$ 147.98	-21.5%	-18.1%
ENMU Ruidoso	\$ 74.48	\$ 76.51	\$ 114.39	\$ 141.66	\$ 151.05	\$ 142.32	91.1%	\$ 141.76	\$ 122.56	-13.5%	64.6%
NMSU Alamogordo	\$ 156.19	\$ 152.23	\$ 165.62	\$ 176.69	\$ 179.05	\$ 159.24	2.0%	\$ 140.47	\$ 120.02	-14.6%	-23.2%
NMSU Carlsbad	\$ 147.58	\$ 143.72	\$ 140.62	\$ 149.03	\$ 173.00	\$ 170.39	15.5%	\$ 148.89	\$ 134.33	-9.8%	-9.0%
NMSU Dona Ana	\$ 148.53	\$ 146.02	\$ 149.18	\$ 155.85	\$ 155.24	\$ 147.02	-1.0%	\$ 134.77	\$ 114.69	-14.9%	-22.8%
NMSU Grants	\$ 204.20	\$ 204.10	\$ 214.25	\$ 233.17	\$ 222.73	\$ 209.28	2.5%	\$ 177.99	\$ 138.19	-22.4%	-32.3%
UNM Gallup	\$ 160.05	\$ 159.58	\$ 167.03	\$ 187.23	\$ 195.05	\$ 182.73	14.2%	\$ 162.32	\$ 140.35	-13.5%	-12.3%
UNM Los Alamos	\$ 154.78	\$ 148.36	\$ 157.59	\$ 171.90	\$ 183.30	\$ 224.85	45.3%	\$ 187.26	\$ 138.94	-25.8%	-10.2%
UNM Taos	\$ 99.90	\$ 102.36	\$ 118.59	\$ 139.61	\$ 141.95	\$ 129.93	30.1%	\$ 131.20	\$ 108.60	-17.2%	8.7%
UNM Valencia	\$ 134.95	\$ 135.77	\$ 146.55	\$ 162.87	\$ 157.74	\$ 143.42	6.3%	\$ 133.11	\$ 105.43	-20.8%	-21.9%
TOTAL BRANCHES	\$ 153.19	\$ 151.77	\$ 159.30	\$ 173.19	\$ 178.57	\$ 167.59	9.4%	\$ 150.32	\$ 125.21	-16.7%	-18.3%
INDEPENDENT CC's											
CNM	\$ 110.81	\$ 112.17	\$ 115.44	\$ 123.15	\$ 122.23	\$ 104.96	-5.3%	\$ 97.34	\$ 75.94	-22.0%	-31.5%
Clovis	\$ 155.18	\$ 158.13	\$ 163.57	\$ 180.34	\$ 188.50	\$ 178.64	15.1%	\$ 162.90	\$ 133.92	-17.8%	-13.7%
Luna	\$ 254.08	\$ 251.57	\$ 261.09	\$ 267.82	\$ 311.48	\$ 264.73	4.2%	\$ 241.10	\$ 228.14	-5.4%	-10.2%
Mesalands	\$ 236.03	\$ 231.57	\$ 228.93	\$ 253.52	\$ 245.44	\$ 217.24	-8.0%	\$ 187.78	\$ 174.44	-7.1%	-26.1%
NMJC	\$ 134.48	\$ 125.26	\$ 130.74	\$ 127.90	\$ 138.24	\$ 126.72	-5.8%	\$ 107.63	\$ 84.13	-21.8%	-37.4%
San Juan	\$ 146.83	\$ 145.57	\$ 151.50	\$ 152.97	\$ 168.12	\$ 158.31	7.8%	\$ 149.78	\$ 135.41	-9.6%	-7.8%
Santa Fe	\$ 131.38	\$ 134.12	\$ 141.44	\$ 150.28	\$ 141.91	\$ 118.81	-9.6%	\$ 110.74	\$ 89.38	-19.3%	-32.0%
TOTAL INDEPENDENT CC'S	\$ 130.89	\$ 130.81	\$ 135.18	\$ 142.33	\$ 145.66	\$ 129.57	-1.0%	\$ 118.99	\$ 97.81	-17.8%	-25.3%
TOTAL ALL TWO-YEAR	\$ 138.05	\$ 137.53	\$ 142.93	\$ 152.46	\$ 156.61	\$ 142.47	3.2%	\$ 129.58	\$ 106.94	-17.5%	-22.5%
GRAND TOTAL I&G	\$ 210.16	\$ 210.93	\$ 219.96	\$ 241.10	\$ 246.68	\$ 230.70	9.8%	\$ 207.26	\$ 178.45	-13.9%	-15.1%

NEW MEXICO HIGHER EDUCATION INSTITUTIONS
Analysis of Instruction and General Appropriations (Formula Institutions)
Fiscal Year '05 through Fiscal Year '12

TABLE 4 - Institutional Share of Total I&G Appropriations

	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	5-yr Change FY05 to FY10 in Total	FY 2010-11	FY 2011-12	1-yr Change FY11 to FY12 in Total	7-yr Change FY05 to FY12 in Total
	% of Total I&G Approp.	% of Total I&G Approp.	% of Total I&G Approp.	% of Total I&G Approp.	% of Total Revised (-2.5%)	% of Total Revised (-4.0%)	% Share	% of Total Revised (-3.2%)	% of Total	% Share	% Share
RESEARCH UNIVERSITIES											
UNM	30.9%	30.9%	30.8%	31.5%	31.3%	31.0%	0.1%	31.0%	30.9%	-0.1%	0.0%
NMSU	19.9%	20.0%	19.6%	19.8%	20.4%	20.7%	0.8%	20.0%	19.8%	-0.2%	-0.1%
NMIMT	4.6%	4.7%	4.7%	4.7%	4.5%	4.8%	0.2%	4.7%	4.8%	0.1%	0.2%
TOTAL RESEARCH U'S	55.5%	55.6%	55.1%	55.9%	56.2%	56.6%	1.1%	55.7%	55.5%	-0.2%	0.0%
REGIONAL COMPREHENSIVES											
ENMU	4.4%	4.2%	4.4%	4.5%	4.4%	4.4%	0.1%	4.3%	4.4%	0.2%	0.0%
NMHU	4.8%	4.6%	4.9%	4.8%	4.8%	4.8%	0.0%	4.6%	4.8%	0.2%	0.0%
NNMC	1.7%	1.6%	1.5%	1.7%	1.6%	1.8%	0.1%	1.8%	1.9%	0.1%	0.2%
WNMU	2.9%	2.8%	2.8%	2.7%	2.7%	2.7%	-0.1%	2.7%	2.7%	0.0%	-0.2%
TOTAL REGIONAL COMP.	13.7%	13.2%	13.6%	13.7%	13.5%	13.7%	0.0%	13.3%	13.8%	0.5%	0.1%
TOTAL 4-YR INSTITUTIONS	69.1%	68.8%	68.6%	69.6%	69.8%	70.2%	1.1%	69.1%	69.3%	0.2%	0.2%
BRANCH COLLEGES											
ENMU Roswell	2.4%	2.5%	2.5%	2.5%	2.5%	2.4%	0.0%	2.2%	2.1%	-0.1%	-0.4%
ENMU Ruidoso	0.2%	0.1%	0.2%	0.2%	0.3%	0.3%	0.1%	0.4%	0.4%	0.0%	0.2%
NMSU Alamogordo	1.1%	1.1%	1.1%	1.0%	1.0%	1.2%	0.1%	1.3%	1.3%	0.0%	0.2%
NMSU Carlsbad	0.7%	0.7%	0.7%	0.6%	0.7%	0.7%	0.1%	0.8%	0.8%	0.1%	0.1%
NMSU Dona Ana	2.7%	2.8%	2.9%	3.1%	3.2%	3.4%	0.7%	3.6%	3.5%	0.0%	0.8%
NMSU Grants	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.0%	0.6%	0.6%	0.0%	0.1%
UNM Gallup	1.7%	1.7%	1.6%	1.7%	1.7%	1.6%	-0.1%	1.6%	1.6%	0.0%	-0.1%
UNM Los Alamos	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	-0.1%	0.4%	0.3%	0.0%	-0.1%
UNM Taos	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.0%	0.5%	0.5%	0.0%	0.1%
UNM Valencia	0.9%	0.9%	0.8%	0.8%	0.8%	0.9%	0.0%	0.9%	0.9%	0.0%	0.0%
TOTAL BRANCHES	11.0%	11.0%	11.2%	11.3%	11.5%	11.9%	0.9%	12.1%	12.0%	-0.2%	1.0%
INDEPENDENT CC'S											
CNM	8.9%	9.4%	9.5%	9.2%	8.8%	8.1%	-0.9%	8.7%	8.3%	-0.4%	-0.7%
Clovis	1.9%	2.0%	1.9%	1.7%	1.7%	1.6%	-0.3%	1.6%	1.6%	0.0%	-0.3%
Luna	1.4%	1.4%	1.4%	1.4%	1.4%	1.4%	0.0%	1.3%	1.4%	0.0%	0.0%
Mesalands	0.5%	0.5%	0.5%	0.5%	0.5%	0.6%	0.1%	0.7%	0.8%	0.0%	0.3%
NMJC	1.6%	1.4%	1.4%	1.1%	1.2%	1.2%	-0.4%	1.1%	1.0%	0.0%	-0.6%
San Juan	3.7%	3.7%	3.7%	3.4%	3.5%	3.6%	-0.1%	3.9%	4.1%	0.2%	0.4%
Santa Fe	1.9%	1.8%	1.8%	1.8%	1.6%	1.4%	-0.4%	1.5%	1.6%	0.0%	-0.3%
TOTAL INDEPENDENT CC'S	19.9%	20.2%	20.1%	19.1%	18.8%	17.9%	-2.0%	18.8%	18.7%	-0.1%	-1.2%
TOTAL ALL TWO-YEAR	30.9%	31.2%	31.4%	30.4%	30.2%	29.8%	-1.1%	30.9%	30.7%	-0.2%	-0.2%
GRAND TOTAL I&G	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%

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TABLE 5 - Institutional Share of Total SCH Enrollment

	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	5-yr Change FY05 to FY10 in Total %	FY 2010-11	FY 2011-12	1-yr Change FY11 to FY12 in Total %	7-yr Change FY05 to FY12 in Total %
	% of Total I&G SCH	% of Total I&G SCH	% of Total I&G SCH	% of Total I&G SCH	% of Total I&G SCH	% of Total I&G SCH		% of Total I&G SCH	% of Total I&G SCH		
RESEARCH UNIVERSITIES											
UNM	24.0%	24.0%	24.0%	24.4%	24.2%	23.7%	-0.3%	23.0%	22.1%	-0.9%	-1.9%
NMSU	16.4%	15.9%	15.5%	15.3%	15.8%	15.8%	-0.6%	15.4%	14.8%	-0.6%	-1.6%
NMIMT	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%	0.0%	1.7%	1.5%	-0.2%	-0.3%
TOTAL RESEARCH U'S	42.2%	41.7%	41.3%	41.5%	41.8%	41.3%	-1.0%	40.1%	38.5%	-1.7%	-3.8%
REGIONAL COMPREHENSIVES											
ENMU	3.8%	3.6%	3.7%	3.8%	3.7%	3.7%	-0.1%	3.7%	3.7%	0.0%	-0.1%
NMHU	2.8%	2.7%	2.8%	2.8%	3.1%	3.0%	0.2%	2.9%	2.7%	-0.2%	-0.1%
NNMC	1.5%	1.4%	1.4%	1.5%	1.5%	1.5%	0.0%	1.5%	1.5%	-0.1%	0.0%
WNMU	2.7%	2.7%	2.5%	2.4%	2.3%	2.3%	-0.4%	2.2%	2.4%	0.3%	-0.2%
TOTAL REGIONAL COMP.	10.7%	10.4%	10.4%	10.5%	10.6%	10.5%	-0.2%	10.4%	10.3%	-0.1%	-0.4%
TOTAL 4-YR INSTITUTIONS	53.0%	52.1%	51.7%	51.9%	52.4%	51.8%	-1.2%	50.5%	48.8%	-1.7%	-4.2%
BRANCH COLLEGES											
ENMU Roswell	2.8%	3.0%	3.0%	3.0%	2.8%	2.6%	-0.2%	2.4%	2.5%	0.1%	-0.3%
ENMU Ruidoso	0.4%	0.4%	0.4%	0.4%	0.5%	0.5%	0.0%	0.5%	0.5%	0.0%	0.1%
NMSU Alamogordo	1.5%	1.5%	1.4%	1.4%	1.4%	1.7%	0.3%	1.9%	1.9%	0.0%	0.4%
NMSU Carlsbad	1.0%	1.0%	1.0%	1.0%	0.9%	1.0%	0.0%	1.1%	1.1%	0.0%	0.1%
NMSU Dona Ana	3.8%	4.0%	4.3%	4.8%	5.0%	5.3%	1.5%	5.5%	5.5%	0.0%	1.7%
NMSU Grants	0.5%	0.6%	0.5%	0.5%	0.6%	0.6%	0.1%	0.7%	0.8%	0.1%	0.3%
UNM Gallup	2.3%	2.2%	2.2%	2.1%	2.1%	2.1%	-0.2%	2.0%	2.0%	0.0%	-0.2%
UNM Los Alamos	0.6%	0.6%	0.6%	0.6%	0.5%	0.4%	-0.2%	0.4%	0.4%	0.0%	-0.2%
UNM Taos	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	-0.1%	0.8%	0.9%	0.0%	0.0%
UNM Valencia	1.4%	1.4%	1.3%	1.3%	1.3%	1.4%	0.0%	1.5%	1.5%	0.1%	0.1%
TOTAL BRANCHES	15.1%	15.3%	15.5%	15.8%	15.9%	16.4%	1.3%	16.7%	17.1%	0.3%	2.0%
INDEPENDENT CC'S											
CNM	17.0%	17.7%	18.1%	17.9%	17.8%	17.7%	0.8%	18.5%	19.4%	0.9%	2.5%
Clovis	2.6%	2.6%	2.5%	2.3%	2.2%	2.1%	-0.5%	2.0%	2.2%	0.2%	-0.4%
Luna	1.1%	1.2%	1.2%	1.3%	1.1%	1.2%	0.1%	1.1%	1.1%	-0.1%	-0.1%
Mesalands	0.4%	0.4%	0.4%	0.4%	0.5%	0.6%	0.2%	0.8%	0.8%	0.0%	0.4%
NMJC	2.5%	2.3%	2.4%	2.1%	2.2%	2.2%	-0.3%	2.0%	2.2%	0.1%	-0.3%
San Juan	5.4%	5.4%	5.4%	5.4%	5.2%	5.3%	-0.1%	5.4%	5.4%	0.1%	0.1%
Santa Fe	3.0%	2.9%	2.7%	2.8%	2.8%	2.8%	-0.2%	2.8%	3.1%	0.3%	0.2%
TOTAL INDEPENDENT CC'S	31.9%	32.5%	32.8%	32.3%	31.8%	31.8%	-0.1%	32.8%	34.2%	1.4%	2.2%
TOTAL ALL TWO-YEAR	47.0%	47.9%	48.3%	48.1%	47.6%	48.2%	1.2%	49.5%	51.2%	1.7%	4.2%
GRAND TOTAL I&G	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%

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TABLE 6 - Comparison of Percent Changes FY05 to FY12

	General Fund Appropriation Percent Change	SCH Enrollment Percent Change	I&G Approps per SCH Percent Change	Change in % of Total I&G Approps	Change in % of Total SCH
RESEARCH UNIVERSITIES					
UNM	5.5%	14.7%	-8.0%	0.0%	-1.9%
NMSU	5.1%	12.2%	-6.3%	-0.1%	-1.6%
NMIMT	9.7%	4.3%	5.2%	0.2%	-0.3%
TOTAL RESEARCH U'S	5.7%	13.3%	-6.7%	0.0%	-3.8%
REGIONAL COMPREHENSIVES					
ENMU	6.6%	22.0%	-12.7%	0.0%	-0.1%
NMHU	5.9%	20.8%	-12.4%	0.0%	-0.1%
NNMC	20.9%	20.8%	0.1%	0.2%	0.0%
WNMU	-0.2%	13.5%	-12.1%	-0.2%	-0.2%
TOTAL REGIONAL COMP.	6.7%	19.4%	-10.7%	0.1%	-0.4%
TOTAL 4-YR INSTITUTIONS	5.9%	14.5%	-7.5%	0.2%	-4.2%
BRANCH COLLEGES					
ENMU Roswell	-10.3%	9.5%	-18.1%	-0.4%	-0.3%
ENMU Ruidoso	155.3%	55.1%	64.6%	0.2%	0.1%
NMSU Alamogordo	22.3%	59.2%	-23.2%	0.2%	0.4%
NMSU Carlsbad	27.6%	40.2%	-9.0%	0.1%	0.1%
NMSU Dona Ana	39.0%	80.0%	-22.8%	0.8%	1.7%
NMSU Grants	23.8%	82.9%	-32.3%	0.1%	0.3%
UNM Gallup	-2.9%	10.7%	-12.3%	-0.1%	-0.2%
UNM Los Alamos	-23.9%	-15.2%	-10.2%	-0.1%	-0.2%
UNM Taos	41.1%	29.8%	8.7%	0.1%	0.0%
UNM Valencia	6.0%	35.7%	-21.9%	0.0%	0.1%
TOTAL BRANCHES	15.0%	40.6%	-18.3%	1.0%	2.0%
INDEPENDENT CC'S					
CNM	-2.4%	42.4%	-31.5%	-0.7%	2.5%
Clovis	-10.9%	3.2%	-13.7%	-0.3%	-0.4%
Luna	5.4%	17.4%	-10.2%	0.0%	-0.1%
Mesalands	74.0%	135.5%	-26.1%	0.3%	0.4%
NMJC	-32.4%	8.0%	-37.4%	-0.6%	-0.3%
San Juan	16.4%	26.3%	-7.8%	0.4%	0.1%
Santa Fe	-10.5%	31.5%	-32.0%	-0.3%	0.2%
TOTAL INDEPENDENT CC'S	-0.5%	33.2%	-25.3%	-1.2%	2.2%
TOTAL ALL TWO-YEAR	5.0%	35.6%	-22.5%	-0.2%	4.2%
GRAND TOTAL I&G	5.6%	24.4%	-15.1%	0.0%	0.0%

7-Year Percent Change in I&G Appropriations , Formula SCH and Appropriations per SCH FY '05 to FY '12

